

Annual Statement/Performance and Evaluation Report	U.S. Department of Housing and Urban Development
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Office of Public and Indian Housing
	OMB No. 2577-0226
	Expires 4/30/2011

Part I: Summary

PHA Name: Pinellas County Housing Authority FL062	Grant Type and Number: ARRA Capital Grant No. FL14S06250109	FFY of Grant: 2009
	Capital Fund Program Grant No: FL14S06250109	ARRA
	Replacement Housing Factor Grant No: NA	FFY of Grant Approval: 2009

Type of Grant	
Original Annual Statement	Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report	

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 130,000.00		\$ 77,258.23	\$ 14,698.89
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$ 85,000.00	\$ 25,000.00	\$ 19,582.00	\$ -
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 50,000.00	\$ -		\$ -
10	1460 Dwelling Structures	\$ 1,065,980.00	\$ 1,175,980.00	\$ 753,000.77	\$ 146,988.93
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization of Debt: Service paid by PHA				
18b	9000 Collateralization of Debt: Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 1,330,980.00		\$ 849,841.00	\$ 161,687.82
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

¹To be completed for the Performance and Evaluation Report. ²PHAs with under 250 units in management may use 100% of CFP Grants for operations.
³To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ⁴RHF funds shall be included here.

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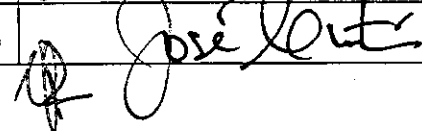
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		Original	Revised ²	Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	1/27/2010		2/3/10

Part II: Supporting Pages									
PHA Name: Pinellas County Housing Authority			CFFP (Yes/No):				Federal FFY of Grant: 2009 (ARRA)		
Grant Type and Number: ARRA Capital Grant No. FL14S06250109 Capital Fund Program Grant No: FL14S06250109 Replacement Housing Factor Grant No: NA									
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised*	Funds Obligated*	Funds Expended*		
PHA Wide	Administration	1410		\$ 150,000.00		\$ 77,258.23	\$ 14,658.89	in process	
PHA Wide	Construction Management/Inspection and A& E Fees	1430		\$ 85,000.00	\$ 25,000.00	\$ 19,582.00		in process	
Lakeside Terrace-FL062004	Window & Door Replacement	1460		\$ 242,000.00	\$ 241,766.24	\$ 241,766.24	\$ 117,107.87	in process	
Lakeside Terrace-FL062004	Site Improvements -island areas in parking lot - landscaping - lighting	1450		\$ 50,000.00	\$ -	\$ -		eliminate	
Lakeside Terrace-FL062004	Exterior Painting/Wood Repair/Gutters	1460	11	\$ 130,000.00	\$ 57,924.00	\$ 57,924.00		in process	
French Villas- FL062009	Window & Door Replacement	1460		\$ 453,310.53		\$ 453,310.53	\$ 29,881.06	in process	
French Villas- FL062009	Exterior Painting	1460	18	\$ 85,000.00	\$ 62,726.00	\$ -		in process	
French Villas- FL062009	Railing Replacement/Stairwell Repairs	1460		\$ -	\$ 264,745.00	\$ -		in process	
Rainbow Village - FL062002	Energy Star - HVAC Equipment - 15% -AC Condensers -Air Handlers	1460		\$ 155,669.47	\$ 95,508.23	\$ -		in process	
			TOTAL	\$ 1,330,980.00		\$849,841.00	\$ 161,687.82		

*To be completed for the Performance and Evaluation Report or a Revised Annual Statement

†To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program Grant No. FL14S06250109					
PHA Name: Pinellas County Housing Authority				Federal FFY of Grant: 2009 ARRA	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Administration	3/17/2010		3/17/2012		
Fees & Costs	3/17/2010		3/17/2012		
Lakeside Terrace FL062-004	3/17/2010		3/17/2012		
French Villas FL062-009	3/17/2010		3/17/2012		
Rainbow Village FL062-002	3/17/2010		3/17/2012		

* Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended